

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:JUN-2020 VIS-A-VIS JUN-2019 AND APR-JUN-2020 VIS-A-VIS APR-JUN-2019

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

| Sector / Utility | Monitored Capacity (MW) | Target | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|---------------------|-------------------------|----------|------------------|-------------------|--------------------|----------------------|---------|----------------------|--------------------|--------------------|-----------------------|---------|-----------------------|-------------------|---------|----------------------|--------------------|-------|
| | | | Jun-2020 | | | | | APRIL 2020- Jun-2020 | | | | | Jun-2020 | | | APRIL 2020- Jun-2020 | | |
| | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PROGRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | |
| | | | | 2019-20 | | | | | 2019-20 | | | | | 2019-20 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| STATE SECTOR | | | | | | | | | | | | | | | | | | |
| HPGCL | 2510.00 | 10600.00 | 1003.00 | 516.84 | 1190.16 | 51.53 | 43.43 | 2782.00 | 953.40 | 2554.91 | 34.27 | 37.32 | 55.50 | 28.60 | 60.77 | 50.75 | 17.39 | 43.01 |
| IPGCL | 270.00 | 630.00 | 54.00 | 45.12 | 67.10 | 83.56 | 67.24 | 156.00 | 114.00 | 161.48 | 73.08 | 70.60 | | | 0.00 | | | 0.00 |
| JKSPDC | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | | | | | | | | |
| PPCL | 1830.40 | 5199.00 | 441.00 | 438.67 | 550.74 | 99.47 | 79.65 | 1325.00 | 1200.18 | 1401.19 | 90.58 | 85.65 | | | | | | |
| PSPCL | 1760.00 | 6200.00 | 581.00 | 421.43 | 543.00 | 72.54 | 77.61 | 1772.00 | 421.43 | 643.11 | 23.78 | 65.53 | 45.85 | 33.26 | 42.85 | 46.10 | 10.96 | 16.73 |
| RRVUNL | 7773.80 | 40317.00 | 3559.00 | 1924.26 | 3108.26 | 54.07 | 61.91 | 10560.00 | 5268.37 | 8235.44 | 49.89 | 63.97 | 66.91 | 39.95 | 65.02 | 65.41 | 35.81 | 56.40 |
| UPRVUNL | 5469.00 | 33100.00 | 3038.00 | 2126.08 | 2647.87 | 69.98 | 80.29 | 9202.00 | 5928.75 | 7982.21 | 64.43 | 74.27 | 77.15 | 53.99 | 67.24 | 77.04 | 49.64 | 66.83 |
| BECL | 500.00 | 1000.00 | 90.00 | 110.64 | 10.83 | 122.93 | 1021.61 | 274.00 | 370.35 | 10.83 | 135.16 | 3419.67 | 25.00 | 30.73 | 3.01 | 25.09 | 33.91 | 0.99 |
| CSPGCL | 3080.00 | 20650.00 | 1773.00 | 1493.07 | 1554.89 | 84.21 | 96.02 | 5223.00 | 4595.28 | 4644.67 | 87.98 | 98.94 | 79.95 | 67.33 | 65.84 | 77.65 | 68.31 | 64.84 |
| GMDCL | 250.00 | 1270.00 | 131.00 | 49.10 | 66.37 | 37.48 | 73.98 | 397.00 | 147.36 | 196.11 | 37.12 | 75.14 | 72.78 | 27.28 | 36.87 | 72.71 | 26.99 | 35.92 |
| GPPCL | 702.00 | 600.00 | 50.00 | 457.65 | 0.00 | 915.30 | | 154.00 | 1281.61 | 26.34 | 832.21 | 4865.64 | | | | | | |
| GSECL | 5768.72 | 22528.00 | 2191.00 | 953.49 | 1848.99 | 43.52 | 51.57 | 6733.00 | 2948.60 | 6220.38 | 43.79 | 47.40 | 59.98 | 18.23 | 61.66 | 60.81 | 17.44 | 68.93 |
| GSEGL | 507.10 | 460.00 | 42.00 | 179.22 | 35.14 | 426.71 | 510.02 | 124.00 | 660.51 | 91.46 | 532.67 | 722.18 | | | | | | |
| MAHAGENCO | 10422.00 | 55950.00 | 4861.00 | 2813.75 | 4723.80 | 57.88 | 59.57 | 15406.00 | 8025.82 | 14382.91 | 52.10 | 55.80 | 65.85 | 38.87 | 61.86 | 68.95 | 35.46 | 62.09 |
| MPPGCL | 5400.00 | 26500.00 | 2361.00 | 1037.78 | 1766.38 | 43.96 | 58.75 | 7551.00 | 3913.90 | 6293.91 | 51.83 | 62.19 | 60.73 | 26.69 | 45.43 | 64.03 | 33.19 | 53.37 |
| APEPDCL | 235.40 | 798.00 | 66.00 | 42.85 | 42.40 | 64.92 | 101.06 | 199.00 | 200.71 | 126.24 | 100.86 | 158.99 | | | | | | |
| APGENCO | 3410.00 | 21800.00 | 1926.00 | 486.20 | 1717.26 | 25.24 | 28.31 | 6513.00 | 1163.34 | 5368.49 | 17.86 | 21.67 | 63.54 | 19.80 | 69.94 | 70.83 | 15.62 | 72.09 |
| APPDCL | 1600.00 | 8500.00 | 764.00 | 861.11 | 695.59 | 112.71 | 123.80 | 2329.00 | 1605.49 | 2175.88 | 68.93 | 73.79 | 66.32 | 74.75 | 60.38 | 66.65 | 45.94 | 62.27 |
| KPCL | 3420.00 | 17150.00 | 1495.00 | 278.24 | 1061.77 | 18.61 | 26.21 | 4829.00 | 2122.96 | 4104.23 | 43.96 | 51.73 | 58.03 | 11.30 | 43.12 | 61.97 | 28.42 | 54.95 |
| KSEB | 159.96 | 0.00 | 0.00 | 0.00 | 0.10 | | 0.00 | 0.00 | 0.00 | 11.94 | | 0.00 | | | | | | |
| P&ED, Pudu. | 32.50 | 225.00 | 19.00 | 20.56 | 19.89 | 108.21 | 103.37 | 58.00 | 62.58 | 63.02 | 107.90 | 99.30 | | | | | | |
| RPCL | 1600.00 | 5600.00 | 573.00 | 76.31 | 0.00 | 13.32 | | 1749.00 | 841.44 | 0.00 | 48.11 | | 49.74 | 6.62 | 0.00 | 50.05 | 24.08 | 0.00 |
| SCCL | 1200.00 | 8800.00 | 858.00 | 47.54 | 819.15 | 5.54 | 5.80 | 2496.00 | 1377.20 | 2437.38 | 55.18 | 56.50 | 99.31 | 5.50 | 94.81 | 95.24 | 52.55 | 93.00 |
| TANGEDCO | 4834.08 | 27694.00 | 2534.00 | 1919.32 | 2424.06 | 75.74 | 79.18 | 7835.00 | 4580.20 | 7873.01 | 58.46 | 58.18 | 77.03 | 56.46 | 73.85 | 78.62 | 42.46 | 78.96 |

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

| Sector / Utility | Monitered Capacity (MW) | Target | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|---------------------------|-------------------------|------------------|------------------|-------------------|---------------------|----------------------|--------------|----------------------|--------------------|--------------------|-----------------------|--------------|-----------------------|-------------------|--------------|----------------------|--------------------|--------------|
| | | | Jun-2020 | | | | | APRIL 2020- Jun-2020 | | | | | Jun-2020 | | | APRIL 2020- Jun-2020 | | |
| | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | |
| | | | | 2019-20 | | | | | 2019-20 | | | | | 2019-20 | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| TSGENCO | 3232.50 | 21240.00 | 1968.00 | 1524.19 | 2006.95 | 77.45 | 75.95 | 6001.00 | 4574.68 | 6445.23 | 76.23 | 70.98 | 72.45 | 64.84 | 82.41 | 72.84 | 68.52 | 87.25 |
| A&N ADM | 40.05 | 150.00 | 12.00 | 10.80 | 7.00 | 90.00 | 154.29 | 37.00 | 32.76 | 23.99 | 88.54 | 136.56 | | | | | | |
| DPL | 550.00 | 2800.00 | 258.00 | 174.65 | 229.59 | 67.69 | 76.07 | 787.00 | 594.24 | 773.34 | 75.51 | 76.84 | 65.15 | 44.10 | 48.31 | 65.52 | 49.47 | 53.65 |
| OPGC | 1740.00 | 9000.00 | 817.00 | 817.89 | 244.22 | 100.11 | 334.90 | 2491.00 | 2329.84 | 791.07 | 93.53 | 294.52 | 65.21 | 65.28 | 80.76 | 65.55 | 61.31 | 86.24 |
| TVNL | 420.00 | 2300.00 | 224.00 | 203.67 | 175.86 | 90.92 | 115.81 | 683.00 | 583.30 | 591.84 | 85.40 | 98.56 | 74.07 | 67.35 | 58.15 | 74.46 | 63.59 | 64.52 |
| WBPDC | 4820.00 | 23250.00 | 2134.00 | 1804.90 | 2219.01 | 84.58 | 81.34 | 6584.00 | 4687.23 | 6552.43 | 71.19 | 71.53 | 62.53 | 52.89 | 65.02 | 63.60 | 45.28 | 63.30 |
| APGCL | 364.36 | 1019.00 | 81.00 | 95.56 | 96.02 | 117.98 | 99.52 | 246.00 | 266.02 | 285.25 | 108.14 | 93.26 | | | | | | |
| ED, Manipur | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.00 | | | | | | | | |
| TSECL | 169.50 | 570.00 | 50.00 | 41.57 | 63.42 | 83.14 | 65.55 | 139.00 | 139.13 | 166.54 | 100.09 | 83.54 | | | | | | |
| Total STATE SECTOR | 74282.36 | 375900.00 | 33954.00 | 20972.46 | 29935.82 | 61.77 | 70.06 | 104635.00 | 60990.68 | 90634.83 | 58.29 | 67.29 | 66.07 | 39.73 | 60.77 | 67.20 | 37.85 | 60.85 |